United Nations S/2003/374/Add.1

Security Council

Distr.: General
11 April 2003

Original: English

Report of the Secretary-General on Côte d'Ivoire

Addendum

1. As indicated in paragraph 87 of my main report (S/2003/374), I wish to inform the Security Council that the financial implications for the establishment of the United Nations Mission in Côte d'Ivoire (MINUCI) is currently projected at some US$ 26.9 million for a 12-month period.

2. The projections provide for the deployment of 255 military and civilian personnel, consisting of 76 military liaison officers, 85 international and 89 national staff and 5 United Nations Volunteers.

3. An indicative breakdown of the projection for the establishment of MINUCI by main categories of expenditure is provided, for information purposes, in the annex to the present addendum.

4. It would be my recommendation to the General Assembly, should the Security Council decide to establish MINUCI, that the related costs should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations.

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Annex

Cost estimates for the establishment of the United Nations Mission in Côte d'Ivoire for a 12-month period

(Thousands of United States dollars)

Category	*Cost estimates*
Military and police personnel	
Military observers	2 857
Military contingents	-
Civilian police	-
Formed police units	-
Civilian personnel	
International staff	11 827
National staff	2 522
United Nations Volunteers	188
Operational costs	
General temporary assistance	-
Government-provided personnel	-
Civilian electoral observers	-
Consultants	-
Official travel	245
Facilities and infrastructure	1 227
Ground transportation	2 073
Air transportation	2 606
Naval transportation	-
Communications	1 819
Information technology	1 248
Medical	122
Special equipment	-
Miscellaneous supplies, services and equipment	133
Quick-impact projects	-
Gross requirements	**26 867**
Staff assessment income	2 278
Net requirements	**24 589**
Voluntary contributions in kind (budgeted)	-
Total resource requirements	**26 867**